

## THE SHORT TERMSHOP



## Revenue (50th Percentile)

| Bedrooms     | January     | February   | March      | April      | May         | June (TV)   | July        | August      | September  | October    | November   | December    | Total        |
|--------------|-------------|------------|------------|------------|-------------|-------------|-------------|-------------|------------|------------|------------|-------------|--------------|
| Bedrooms 1   | \$996.00    | \$1,206.00 | \$880.00   | \$792.00   | \$1,044.00  | \$1,848.00  | \$2,000.00  | \$1,298.00  | \$1,249.00 | \$925.00   | \$1,153.00 | \$906.00    | \$14,297.00  |
| Bedrooms 2   | \$2,047.00  | \$1,948.00 | \$2,385.00 | \$1,350.00 | \$1,577.00  | \$2,900.00  | \$3,580.00  | \$3,418.00  | \$2,334.00 | \$2,048.00 | \$1,498.00 | \$2,162.00  | \$27,247.00  |
| Bedrooms 3 💉 | \$2,315.00  | \$2,020.00 | \$1,989.00 | \$1,332.00 | \$1,845.00  | \$3,335.00  | \$4,022.00  | \$2,695.00  | \$2,428.00 | \$2,172.00 | \$1,864.00 | \$2,659.00  | \$28,676.00  |
| Bedrooms 4   | \$3,690.00  | \$4,180.00 | \$3,325.00 | \$3,012.00 | \$5,206.00  | \$6,630.00  | \$3,829.00  | \$3,570.00  | \$3,155.00 | \$2,983.00 | \$5,662.00 | \$4,378.00  | \$49,620.00  |
| Bedrooms 5   | \$6,099.00  | \$3,840.00 | \$3,720.00 | \$2,425.00 | \$3,629.00  | \$6,065.00  | \$8,024.00  | \$3,613.00  | \$4,544.00 | \$4,646.00 | \$5,468.00 | \$5,634.00  | \$57,707.00  |
| Bedrooms 6+  | \$10,080.00 | \$9,700.00 | \$9,950.00 | \$5,566.00 | \$10,205.00 | \$11,066.00 | \$14,366.00 | \$12,003.00 | \$5,948.00 | \$6,845.00 | \$4,272.00 | \$11,541.00 | \$111,542.00 |

## Revenue (75th Percentile)

| Bedrooms    | Manuary     | February    | March       | April      | May N       | June June   | July        | August      | September   | October N  | November   | December (  | Total        |
|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|------------|------------|-------------|--------------|
| Bedrooms 1  | \$2,079.00  | \$1,479.00  | \$1,922.00  | \$1,602.00 | \$2,492.00  | \$2,262.00  | \$2,688.00  | \$2,279.00  | \$2,308.00  | \$1,807.00 | \$1,598.00 | \$1,540.00  | \$24,056.00  |
| Bedrooms 2  | \$3,026.00  | \$2,318.00  | \$2,977.00  | \$2,968.00 | \$2,576.00  | \$3,795.00  | \$4,637.00  | \$4,010.00  | \$3,300.00  | \$3,599.00 | \$2,882.00 | \$3,838.00  | \$39,926.00  |
| Bedrooms 3  | \$3,184.00  | \$2,996.00  | \$2,909.00  | \$2,389.00 | \$2,945.00  | \$4,358.00  | \$5,481.00  | \$4,587.00  | \$3,737.00  | \$3,167.00 | \$2,861.00 | \$3,794.00  | \$42,408.00  |
| Bedrooms 4  | \$4,821.00  | \$5,530.00  | \$4,424.00  | \$4,589.00 | \$7,492.00  | \$9,070.00  | \$6,888.00  | \$5,525.00  | \$5,262.00  | \$5,270.00 | \$7,613.00 | \$6,246.00  | \$72,730.00  |
| Bedrooms 5  | \$8,386.00  | \$5,344.00  | \$5,660.00  | \$4,100.00 | \$7,175.00  | \$6,503.00  | \$11,385.00 | \$8,874.00  | \$6,048.00  | \$5,212.00 | \$6,537.00 | \$7,407.00  | \$82,631.00  |
| Bedrooms 6+ | \$10,978.00 | \$12,942.00 | \$12,760.00 | \$6,576.00 | \$10,671.00 | \$18,224.00 | \$19,231.00 | \$15,313.00 | \$12,160.00 | \$7,366.00 | \$9,904.00 | \$18,893.00 | \$155,018.00 |

## Revenue (90th Percentile)

| Bedrooms    | January     | February (  | March       | April      | MO Way      | June        | Trill fr    | August      | September   | October     | November N  | December    | Total        |
|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Bedrooms 1  | \$2,578.00  | \$2,199.00  | \$2,277.00  | \$2,505.00 | \$2,876.00  | \$2,717.00  | \$3,250.00  | \$2,685.00  | \$2,649.00  | \$2,559.00  | \$2,125.00  | \$2,465.00  | \$30,885.00  |
| Bedrooms 2  | \$4,161.00  | \$3,012.00  | \$3,638.00  | \$4,350.00 | \$4,421.00  | \$5,209.00  | \$5,137.00  | \$4,810.00  | \$4,393.00  | \$4,578.00  | \$5,094.00  | \$5,225.00  | \$54,028.00  |
| Bedrooms 3  | \$4,675.00  | \$4,087.00  | \$4,019.00  | \$3,836.00 | \$3,946.00  | \$5,549.00  | \$6,433.00  | \$5,782.00  | \$4,858.00  | \$4,306.00  | \$3,580.00  | \$4,919.00  | \$55,990.00  |
| Bedrooms 4  | \$6,745.00  | \$6,575.00  | \$5,942.00  | \$6,237.00 | \$10,476.00 | \$10,066.00 | \$7,841.00  | \$7,589.00  | \$8,016.00  | \$7,350.00  | \$9,351.00  | \$8,011.00  | \$94,199.00  |
| Bedrooms 5  | \$9,997.00  | \$7,034.00  | \$6,690.00  | \$4,888.00 | \$7,519.00  | \$9,839.00  | \$15,837.00 | \$10,602.00 | \$7,415.00  | \$10,920.00 | \$11,017.00 | \$12,038.00 | \$113,796.00 |
| Bedrooms 6+ | \$17,922.00 | \$14,418.00 | \$15,048.00 | \$9,298.00 | \$18,132.00 | \$22,214.00 | \$19,898.00 | \$18,507.00 | \$13,873.00 | \$10,021.00 | \$10,522.00 | \$19,837.00 | \$189,690.00 |

PINETOP 2022